

Ordinance #2020-02
First Reading
Budget Summary

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2020-2021 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2021

SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
(01) GENERAL FUND		
	5000 General Government	\$7,274,410
	5100 Protection to Persons and Property	\$491,455
	5200 General Health & Sanitation	\$316,800
	5300 Social Services	\$6,600
	5400 Recreation & Culture	\$682,291
	7000 Debt Service	\$59,570
	8000 Capital Projects	\$189,000
	9100 General Services	\$493,000
	9200 Reserves	\$0
	9400 Fringe Benefits	\$298,300
	TOTAL GENERAL FUND	\$9,811,426
(02) ROAD FUND		
	6000 Transportation Facilities & Service	\$0
	6100 Roads	\$1,751,644
	6400 Other Transportation Facilities & Services	\$0
	9400 Fringe Benefits	\$495,900
	TOTAL ROAD FUND	\$2,247,544
(03) JAIL FUND		
	5100 Protecton to Person & Property	\$1,682,855
	7000 Debt Service	\$0
	8000 Capital Projects	\$0
	9400 Fringe Benefits	\$753,200
	TOTAL JAIL FUND	\$2,436,055

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2021

SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
(07) GRANT FUND		
5200	General Health & Sanitation	\$0
	TOTAL GRANT FUND	\$0
(75) E. 911 FUND		
5100	Protection to Person & Property	\$558,630
9200	Reserves	\$0
9400	Fringe Benefits	\$238,500
	TOTAL E. 911 FUND	\$797,130
(76) Occupational Tax Administrator Fund		
5000	General Government	\$60,000
9200	Investments	\$200,000
	Total Occupational Tax Administrator Fund	\$260,000
(81) ALCOHOL BEVERAGE CONTROL FUND		
5050	ABC Administrator	\$13,000
5160	Policing & Enforcement	\$298,500
9200	Reserves	\$0
9400	Fringe Benefits	\$0
	TOTAL ALCOHOL BEVERAGE CONTROL FUND	\$311,500
(83) BUILDING INSPECTION FUND		
5100	Building Inspection	\$134,900
9200	Reserves	\$0
9400	Fringe Benefits	\$6,400
	TOTAL BUILDING INSPECTION FUND	\$141,300
	Total	\$16,004,955

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.