ORDINANCE 2020-04

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF: WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT: SECTION ONE: The annual budget for fiscal year 2019 - 2020 is amended to:

a) Increase Revenue Account(s)

Total Increased Revenue		\$979,212.01
General Fund - Insurance Proceeds	014726	\$53,636.01
Grant Fund – DRA	074510E	\$30,910.00
General Fund – Miscellaneous	014731	\$711,572.65
General Fund – Court Rental	014532	\$50,289.67
General Fund - Insurance Proceeds	014726	\$52,803.68
Road Fund - County Road Aid	024518	\$80,000.00

b) Increase Expenditure Account(s)

Total Increased Expenditure		\$979,212.01
General Fund – Fiscal Court – Enterprise Lease Vehicles	01-5025-7130	\$53,636.01
General Fund – Capital Projects	01-5025-7410	\$30,910.00
General Fund – Investments	01-9200-9000	\$711,572.65
General Fund – Maint. Bldg & Grounds	01-5087-3330	\$50,289.67
General Fund – OEM Generator/Tower Maintenance	01-5135-5950	\$52,803.68
Road Fund – County Paving	02-6105-3110	\$67,365.00
Road Fund – Road Dept. Bridges	02-6105-7300	\$12,635.00

 ${\tt SECTION}$ ${\tt TWO:}$ The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the _th day of 2, 2020.

Kevin Neal, County Judge/Executive

Approved as to form and classification this ______day of _______, 2020.

State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of ______, 2020.

Kevin Neal, County Judge/Executive