

Marshall County Fiscal Court
June 16, 2020
Budget Workshop

The Marshall County Fiscal Court met for a budget workshop on Tuesday, June 16, 2020 at the Marshall County Courthouse, Benton, Kentucky. Elected Commissioners: Justin Lamb, Kevin Spraggs, Monti Collins, County Attorney Jason Darnall were present. Kevin Neal, County Judge/Executive presided.

Judge Neal called the budget workshop to order.

The following items were discussed regarding the Fiscal Year 2020/2021 budget.


Receipts:

- Salary formulas
- CARES Act additions
- Insurance proceeds
- Recommendations from DLG regarding carryover
- Raising OTA
- Moving SRO reimbursement back to sheriffs budget
- Percentage of budget that is committed to employee costs
- Garbage tax
- Property tax
- Potential tax breaks due to Covid in this fiscal year and future years

Expenditures

- Road Department paving
- Building Inspection, renegotiating contracts
- Sheriff's budget, School Resource Officers

Respectfully submitted by,



Cory Dysinger
Fiscal Court Clerk