

**Ordinance #2020-05
First Reading
Budget Summary**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2020-2021 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2021

SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
(01) GENERAL FUND		
	5000 General Government	\$4,133,682
	5100 Protection to Persons and Property	\$508,533
	5200 General Health & Sanitation	\$373,800
	5300 Social Services	\$7,100
	5400 Recreation & Culture	\$1,033,695
	7000 Debt Service	\$ 525,070.00
	8000 Capital Projects	\$170,000
	9100 General Services	\$543,000
	9200 Reserves	\$ 7,759,319.00
	9400 Fringe Benefits	\$313,000
	TOTAL GENERAL FUND	\$15,367,199
(02) ROAD FUND		
	6000 Transportation Facilities & Service	\$0
	6100 Roads	\$2,726,096
	6400 Other Transportation Facilities & Services	\$0
	9400 Fringe Benefits	\$545,400
	TOTAL ROAD FUND	\$3,271,496
(03) JAIL FUND		
	5100 Protection to Person & Property	\$1,336,655
	7000 Debt Service	\$0
	8000 Capital Projects	\$0
	9400 Fringe Benefits	\$753,700
	TOTAL JAIL FUND	\$2,090,355
(07) GRANT FUND		
	5200 General Health & Sanitation	\$0
	TOTAL GRANT FUND	\$0
(75) E. 911 FUND		
	5100 Protection to Person & Property	\$626,510
	9200 Reserves	\$0
	9400 Fringe Benefits	\$279,400
	TOTAL E. 911 FUND	\$905,910

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2021

SUMMARY ANALYSIS OF APPROPRIATIONS

Category Purpose	Appropriation
(76) Occupational Tax Administrator Fund	
5000 General Government	\$60,000
9200 Investments	\$200,000
Total Occupational Tax Administrator Fund	\$260,000
(76) Animal Shelter Donation Fund	
5200 General Operations	\$15,000
Total Animal Shelter Donation Fund	\$15,000
(79) Sheriff Fund	
5015 Protection to Persons and Property	\$3,119,926
Total Sheriff Fund	\$3,119,926
(81) ALCOHOL BEVERAGE CONTROL FUND	
5050 ABC Administrator	\$13,400
5160 Policing & Enforcement	\$0
9200 Reserves	\$0
9400 Fringe Benefits	\$0
TOTAL ALCOHOL BEVERAGE CONTROL FUND	\$13,400
(83) BUILDING INSPECTION FUND	
5100 Building Inspection	\$138,400
9200 Reserves	\$42,700
9400 Fringe Benefits	\$7,100
TOTAL BUILDING INSPECTION FUND	\$188,200
Total	\$25,231,486.00

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.