

ORDINANCE 2021-03

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
 WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2020 - 2021 is amended to:

a) Increase/ (Decrease) Revenue Account (s)


764901	Occ Tax Beginning Balance	\$ 726,980.78
834413	Residential Building Insp Fees	\$ 11,859.47
834415	Electrical Building Insp Fees	\$ 10,440.30
014302	Excess Fees Clerk	\$ 90,000.00
014704	Surplus Equipment	\$ 3,244.38
014726	Insurance Proceeds	\$ 49,919.45
014731	General Fund - Misc	\$ 51,905.01
014909	General Fund - Transfer Out	\$ 320,000.00
014910	General - Transfer In	\$ 360,543.52
024510	Road - Grant Reimbursement	\$ (385,000.00)
024704	Surplus Property	\$ 1,015.80
024731	Road - Misc	\$ 4,293.36
024910	Road - Transfer In	\$ (320,000.00)
074510E	Grant - Delta Regional	\$ 360,543.52
074731	Grant - Misc	\$ 2,365.03
074909	Grant - Transfer Out	\$ (360,543.52)
Total		\$ 927,567.10

b) Increase Expenditure Account (s)

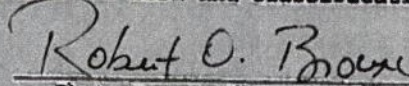
01-4504-3130	Fiscal Court 319 H Grant	\$ 4,664.40
01-5015-9020	Sheriff's Fund Operating Expenses	\$ 49,749.97
01-5020-4450	Coroner Supplies	\$ 25.00
01-5025-7130	Fiscal Court Vehicle Lease	\$ 5,429.09
01-5025-7410	Fiscal Court Capital Projects	\$ 368,893.52
01-5065-4450	Clerk Office Supplies	\$ 90,000.00
01-5130-7390	Rescue Squad Equip	\$ 2,000.00
01-5135-5850	OEM Maintenance Repair	\$ 20,000.00
01-5135-7250	OEM- Equipment	\$ 14,629.48
01-5401-4450	County Parks Office Supplies	\$ 220.90
01-9200-9000	General Fund Investments	\$ 320,000.00
02-6105-3111	Paving SW1 Project	\$ (705,000.00)
02-6105-4060	Road - Building Repairs	\$ 1,015.80
02-6105-4710	Road - SALT	\$ 2,010.00
02-6105-6990	Road - Equip Debt Service	\$ 2,283.36
07-5100-1850	US Marshall Task Force Pay	\$ 2,365.03
76-9200-9990	OTA Investments	\$ 726,980.78
83-5125-1990	Inspector Fees	\$ 22,299.77
Total		\$ 927,567.10

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

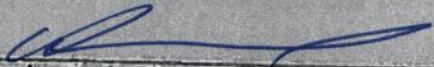
Approved by the MARSHALL COUNTY FISCAL COURT the 9th day of June, 2021.


Kevin Neal, County Judge/Executive

Approved as to form and classification this 17th day of June, 2021.


Robert O. Boone
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 18th day of June, 2021.


Kevin Neal, County Judge/Executive