

**Ordinance #2021-04  
First Reading  
Budget Summary**

**AN ORDINANCE** Relating to the Annual Budget and Appropriations.

**BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:**

**SECTION ONE.** The following budget is adopted for the Fiscal Year 2021-2022 and the amount stated are appropriated for the purposes indicated.

**BUDGET OF MARSHALL COUNTY**

Fiscal Year Ending June 30, 2022

**SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Appropriation
<b>(01) GENERAL FUND</b>		
	5000 General Government	\$4,326,399
	5100 Protection to Persons and Property	\$631,133
	5200 General Health & Sanitation	\$374,500
	5300 Social Services	\$7,400
	5400 Recreation & Culture	\$1,154,095
	7000 Debt Service	\$ 666,465.00
	9100 General Services	\$543,000
	9200 Reserves	\$ 3,297,973.18
	9400 Fringe Benefits	\$356,500
	<b>TOTAL GENERAL FUND</b>	<b>\$11,357,465</b>
<b>(02) ROAD FUND</b>		
	6100 Roads	\$2,833,700
	6400 Other Transportation Facilities & Services	\$4,500
	9400 Fringe Benefits	\$539,400
	<b>TOTAL ROAD FUND</b>	<b>\$3,377,600</b>
<b>(03) JAIL FUND</b>		
	5100 Protection to Person & Property	\$1,695,555
	9400 Fringe Benefits	\$804,200
	<b>TOTAL JAIL FUND</b>	<b>\$2,499,755</b>
<b>(07) GRANT FUND</b>		
	5200 General Health & Sanitation	\$0
	<b>TOTAL GRANT FUND</b>	<b>\$0</b>
<b>(75) E. 911 FUND</b>		
	5100 Protection to Person & Property	\$760,510
	9400 Fringe Benefits	\$278,100
	<b>TOTAL E. 911 FUND</b>	<b>\$1,038,610</b>
<b>(76) Occupational Tax Administrator Fund</b>		

# BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2022

## SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
5000	General Government	\$60,000
9200	Investments	\$200,000
	<b>Total Occupational Tax Administrator Fund</b>	<b>\$260,000</b>
<b>(77) Animal Shelter Donation Fund</b>		
5200	General Operations	\$15,000
	<b>Total Animal Shelter Donation Fund</b>	<b>\$15,000</b>
<b>(79) Sheriff Fund</b>		
5015	Protection to Persons and Property	\$3,934,800
	<b>Total Sheriff Fund</b>	<b>\$3,934,800</b>
<b>(81) ALCOHOL BEVERAGE CONTROL FUND</b>		
5050	ABC Administrator	\$13,400
	<b>TOTAL ALCOHOL BEVERAGE CONTROL FUND</b>	<b>\$13,400</b>
<b>(83) BUILDING INSPECTION FUND</b>		
5100	Building Inspection	\$145,500
9200	Reserves	\$42,700
	<b>TOTAL BUILDING INSPECTION FUND</b>	<b>\$188,200</b>
<b>(84) AMERICAN RESCUE PLAN ACT FUND</b>		
9200	Reserves	\$6,040,810
	<b>TOTAL AMERICAN RESCUE PLAN ACT FUND</b>	<b>\$6,040,810</b>
	<b>Total</b>	<b>\$28,725,640.18</b>

**SECTION TWO.** This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

**SECTION THREE.** This ordinance becomes effective upon passage and publication.

### NOTICE OF AVAILABILITY

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.