

Here is a break-down of the Architect and Engineer's fees for the project:

We are seeking fees that cover all of the work outlined in the design phase. This represents 80% of the total Architect/Engineer fee.

\$829,000.00 Base Bid submitted by Pinnacle, Inc.

\$ 47,176.00 Alternate Bid 1 Entrance Sign

\$ 11,153.00 Alternate Bid 2 Park Amenities

+ \$187,495.00 Anticipated Work Completed by Owner

\$1,074,824.00 Work Included in Design Phase

6.98% Design Fee From CMS 2021 Fee Schedule (Interpolated between \$1,000,000 to \$5,000,000 construction cost)

\$1,074,824.00 Work Included in Design Phase x 0.0698 (or 6.98%) = \$75,022.72

The total Architect/Engineer fee will be 80% of this number:

\$75,022.72 x 0.8 (or 80% of overall fee) = **\$60,018.00 (rounded to nearest dollar)**

We will also be seeking fees that cover only the work accepted to be completed during the Construction Administration phase. This represents 20% of the total Architect/Engineer fee.

\$829,000.00 Base Bid submitted by Pinnacle, Inc.

\$ 47,176.00 Alternate Bid 1 Entrance Sign

(-)\$ 13,590.00 Alternate Bid 3 Deduction for Donation

(-)\$ 26,687.00 Alternate Bid 4 Deduction for the omission of dugout structure, benches

(-)\$ 22,000.00 Alternate Bid 6 Deduction for the omission of parking area lighting

(-)\$269,041.00 Alternate Bid 7 Deduction for the omission of the Concession/Restroom structure

+ \$187,495.00 Anticipated Work Completed by Owner

\$732,353.00 Work Accepted for the Contract for Construction

8.07% Construction Administration Fee From CMS 2021 Fee Schedule (Interpolated between \$500,000 to \$750,000 construction cost)

\$732,353.00 Work to be Completed During Construction Administration x 0.0807 (or 8.07%) = \$59,100.89

The total Architect/Engineer fee will be 20% of this number:

\$59,100.89 x 0.2 (or 20% of overall fee) = **\$11,820.00 (rounded to nearest dollar)**

The total fee would be as follows:

\$60,018.00 Fee Representing Design Phases (Architect/Engineer work completed to-date)

+\$11,820.00 Fee Representing Construction Administration Phase (Architect/Engineer work pending)

\$71,838.00 Total Architect/Engineer Fee

Curt mentioned that he provided Architect/Engineer fees in the Projected Opinion of Cost for "Other Costs & Expenses" dated September 20, 2021 using \$850,000 and a fee percentage of 7.38 which was interpolated for a cost between \$750,000 and \$1,000,000. However, he didn't separate the project into design and construction administration phases and simply applied the 7.38% to the Projected Opinion of Cost:

$\$850,000.00 \times 0.0738$ (or 7.38%) = **\$62,730.00**

There are also reimbursable costs outlined in Invoice 3 that include survey work, advertisement for bids, and review fees that total \$2,327.00:

\$71,838.00

+\$ 2,327.00

\$74,165.00

I hope this helps, let me know if you have any questions.

Thank you,

Justin K. Barrett, Architect, LEED AP