

ORDINANCE 2021-07

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2021 - 2022 is amended to:

a) Increase/ (Decrease) Revenue Account(s)

| | | |
|--------------|-------------------------|----------------------|
| 014731 | General - Miscellaneous | \$ 61,036.74 |
| 024704 | Surplus Equipment | \$ 7,400.00 |
| 014726 | Insurance Proceeds | \$ 430.00 |
| 014731 | General Fund - Misc. | \$ 15,024.06 |
| 014726 | Insurance Proceeds | \$ 7,640.36 |
| 854504 | CDBG- Federal Grant | \$ 200,000.00 |
| 754901 | E911 Balance July 1 | \$ 39,222.56 |
| Total | | \$ 330,753.72 |

b) Increase Expenditure Account(s)

| | | |
|---------------|-------------------------------|----------------------|
| 01-4504-3130 | Fiscal Court 319 Grant Funds | \$ 55,036.74 |
| 01-5025-31900 | Computer Software Development | \$ 6,000.00 |
| 02-6105-3110 | Road - County Paving | \$ 5,400.00 |
| 02-9100-4810 | Road Safety | \$ 2,000.00 |
| 01-5401-4460 | County Parks Supplies | \$ 430.00 |
| 01-5025-42900 | County Fuel Expenses | \$ 15,024.06 |
| 01-5140-5710 | Ambulance Parts/Repairs | \$ 7,640.36 |
| 85-5076-5150 | CDBG- Federal Grant | \$ 200,000.00 |
| 75-5145-7410 | 911 Center Up-fit | \$ 39,222.56 |
| Total | | \$ 330,753.72 |

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 19th day of October, 2021.


Kevin Neal, County Judge/Executive

Approved as to form and classification this 19 day of October, 2021.

State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of _____, 20__.

Kevin Neal, County Judge/Executive