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Draffenville West Sewer Expansion Change Order Summary

Charles Mccann <cmccann@rivercresteng.com>

Tue, Nov 16, 2021 at 6:59 AM

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Good morning Judge,

I received a call from Monti Collins yesterday afternoon asking for clarification on the change order and final payment to Murtco. I didn't have my materials with me when he called, but I did my best to explain the changes required during construction that affected the final cost. I have a meeting in Calvert today at 9, and I will try to make it to Fiscal Court if at all possible to address any questions following that meeting. In the event I cannot make it, here is a breakdown to help with the explanation. Final Change Order 3 and the estimate presented in August are attached for reference:

- 1. This final change order does include the quantities and costs previously approved by the court for the line extension from Easy Street to Elwood Gordon (\$55,293.61). The Court previously approved the addition of this work to Murtco's contract. This change order simply adds those costs to the County's contract with Murtco.
- 2. This change order is specifically for construction, and does not include any adjustments to the previously approved engineering costs - approved by the Court in August. Rivercrest is not requesting any additional monies on this project. We have not yet submitted our final invoice to the court, but rest assured that those monies have already been approved and we will not invoice above that amount.
- 3. The additional \$32,028.34 (\$87,321.95-\$55,293.61) comes from adjustments to the installed quantities that were required during construction for various reasons:
 - a. Inaccurate utility locates during the design phase resulted in overruns to the steel encasement quantities (Items 11 & 13)
 - b. During construction, a design/alignment change was requested by the District across the Thompson property, which added depth to the sewer main, required additional select fill, and also lengthened the sewer main and sewer lateral quantities (Items 1, 2, 9, & 24). Rivercrest has not and will not be requesting additional monies for these additional design/surveying costs.
 - c. During final inspections, the Fire Marshall required the addition of the 4" pipe bollards (CO Item 7). This is not typical for access controlled (fenced in) sites, but was added at their request.
 - d. Additional asphalt was required to restore larger than anticipated damaged pavement sections at Homer Lucas Lane, Elwood Gordon Drive, and the entrances across the Solomon property fronting Frankfort Road (Item 25)
 - e. Lastly, additional force main lengths were added at the wastewater treatment plant site to ease future construction conflicts and tie-in concerns in this congested area (Item 8).

I hope this helps to answer any questions. Please contact me this morning with any questions, and I'll do my best to make it to Court.

Charles (Chad) D. McCann II, P.E.

Project Manager

RIVERCREST ENGINEERING, INC.

7020 U.S. Hwy 68 W.

Paducah, KY 42003

(618) 521-5421 (m)

SECTION 00650 **CONTRACT CHANGE ORDER** Final Adjusting Change Order No. 3 Date: 1-Nov-21 Project: MURTCO UTILITY SERVICES, LLC **Draffenville West Sewer Expansion - Phase 1** 815 ABELL STREET Location: Draffenville, KY PADUCAH, KY 42003 INSTALLED UNIT PRICE NET CHANGE IN BID QTY. UNITS ITEM DESCRIPTION **TOTAL PRICE** QTY \$ 72.00 5,400.00 1 10" SDR-26 PVC Gravity Sewer (15'+ Deep) I.f. 690 765 \$ I.f. 1,765 1,824 \$ 55.00 \$ 3,245.00 2 10" SDR-35 PVC Gravity Sewer (10'-15' Deep) \$ 50.00 \$ (6,550.00) 730 599 3 10" SDR-35 PVC Gravity Sewer (0'-10' Deep) I.f. 8" SDR-35 PVC Gravity Sewer (Stubout) I.f. 45 53 \$ 48.00 \$ 384.00 4 I.f. 120 633 \$ 46.00 \$ 23,598.00 8" SDR-35 PVC Gravity Sewer (0-10' Deep) 5 55.00 6 8" RJ/PVC Gravity Sewer I.f. 430 428 \$ \$ (110.00 \$ 53.00 530.00 7 6"DR11 IPS HDPE Force Main (w/in Encasement) I.f. 760 770 150 197 \$ 125.00 \$ 5,875.00 8 6"DR11 IPS HDPE Force Main (Open Cut) I.f. \$ 6" PVC Lateral I.f. 240 479 49.00 11,711.00 9 \$ 785.00 10 6" Cleanout Assembly each 16 20 \$ 3,140.00 24" Steel Encasement (FM Bore & Jack - Purchase Parkway, incl. dual pipe I.f. 380 385 \$ 460.00 \$ 2,300.00 11 casing spacers) I.f. \$ 125.00 \$ 1,250.00 12 16" Steel Encasement (Stream Crossing) 40 50 \$ \$ 1,925.00 Lf. 390 395 385.00 13 16" Steel Encasement (Bore & Jack) 2 2 \$ 7,305.00 \$ 14 4' Diameter Precast Concrete Manhole (15'+ Deep) each each 5 5 \$ 6,635.00 \$ 15 4' Diameter Precast Concrete Manhole (10'-15' Deep) each 5,600.00 5,600.00 16 4' Diameter Precast Concrete Manhole (4'-10' Deep) 7 8 \$ \$ 1 \$ 90,370.00 \$ 17 Frankfort Road Lift Station I. sum 1 Frankfort Rd L.S. Site Grading, 20' Entrance Road & DGA 1 \$ 10,240.00 \$ 18 I. sum 19 Frankfort Rd L.S. Electrical I. sum 1 \$ 50,370.00 \$ 1 1 \$ 8,500.00 \$ 20 Frankfort Rd L.S. Site Fencing & Gate I. sum Core Drill Existing Wet Well/Manhole 1 \$ 1,450.00 \$ 21 I. sum 1 200 200 \$ 48.00 \$ 22 Class III Channel Lining (w/ Geotextile Fabric) s.y. 2 2 \$ 175.00 \$ 23 Concrete thrust blocking c.y. 24 890 1,137 \$ 22.00 \$ 5,438.84 Select Fill tons 25 Asphalt Roadway/driveway replacement 36 73 \$ 225.00 \$ 8,325.00 tons 1 \$ 28,460.00 \$ 26 Landscaping & Seeding I. sum 1 \$ 27 Bonds & Insurance I. sum 23,150.00 \$ 28 Mobilization I. sum 1 1 \$ 1,000.00 \$ 1 1 \$ 17,295.00 \$ CO Item 1 Bar Screen I. sum CO Item 2 Additional Lateral Reconnects 1 1 \$ 9.051.33 \$ I. sum

The time provided for completion in the contract is to be extended by 29 days, making the contract end date October 29, 2021. This extension has been requested based upon the addition of Line C to the project from Easy Street to Elwood Gordon Drive. This document shall become an amendment to the contract and all provisions of the contract will apply thereto.

Accepted by:

MUNITUTILITY SERVICES, LLC

Approved by:

MARSHALL COUNTY FISCAL COURT

Lift Station Site Size Increase (For Bar Screen - Added DGA & Fencing)

WWTP Tank Removal

Additional Clearing

Additional Landscaping & Seeding

4" Pipe Bollards (Lift Station Site)

CO Item 3

CO Item 4

CO Item 5

CO Item 6

CO Item 7

Date: 11/1/2021
Date: 11/4/21

1

1

TOTAL CONTRACT PRICE BEFORE THIS CHANGE

TOTAL CONTRACT PRICE INCLUDING THIS CHANGE

\$

\$

\$

\$

Net Increase in Contract Price

\$

4,903.61

4,305.00

2,840.00

3,211.50

87.321.95

997,228.35

1.084.550.30

\$

\$

\$

\$

\$

4,842.02

4,903.61

4,305.00

2,840.00

3,211.50

Date: 11/16/2021

1

0

0

0

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1 sum

I. sum

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I. sum

DRAFFENVILLE WEST SEWER EXPANSION - PHASE 1 for the Marshall County Fiscal Court / Sanitation District EASY STREET TO ELWOOD GORDON SEWER EXTENSION - ESTIMATE OF COST & CHANGE ORDER SUMMARY

AUGUST 13, 2021

BID ITEM	DESCRIPTION	UNIT	EXT QTY	MURTCO UNIT PRICE BID	TOTAL
5.	8" SDR-35 PVC Gravity Sewer (0-10' Deep)	l.f.	500	\$ 46.00	\$ 23,000.00
9.	6" PVC Lateral	I.f.	50	\$ 49.00	\$ 2,450.00
10.	6" Cleanout Assembly	each	5	\$ 785.00	\$ 3,925.00
16.	4' Diameter Precast Concrete Manhole (4'-10' Deep)	each	2	\$ 5,600.00	\$ 11,200.00
24.	Select Fill	tons	60	\$ 22.00	\$ 1,320.00
25.	Asphalt Roadway/driveway replacement	tons	6	\$ 225.00	\$ 1,350.00
CO Item	Additional Landscaping & Seeding	I. sum	1	\$ 4,305.00	\$ 4,305.00
CO Item	Additional Clearing	I. sum	1	\$ 2,840.00	\$ 2,840.00
TOTAL CONSTRUCTION ESTIMATE =					\$ 50,390.00
ADDITIONAL CHANGE ORDER ITEMS TO BE REQUESTED BY MURTCO (Water Service, Select Fill, Fencing for Lift Station Site) =					\$ 4,903.61
ADDITIONAL ENGINEERING & PART-TIME INSPECTION FOR 4 WEEKS CONSTRUCTION (To End of September) =					\$ 8,200.00
A	ADDITIONAL SURVEYING, ENGINEERING, EASEMENTS & PART-TIME INSPECTION FOR ADDED SEWER EXTENSION (To end of October) =				
TOTAL ESTIMATE OF ADDED COST TO PROJECT =					\$ 79,293.61