

**ANNUAL ORDER SETTING MAXIMUM AMOUNT
FOR DEPUTIES AND ASSISTANTS**

Pursuant to KRS 64.530(3), "...The fiscal court shall fix annually the maximum amount, including fringe benefits, which the officer may expend for deputies and assistants..."

The fiscal court of Marshall County in compliance with state law hereby sets the maximum amount which the Sheriff (specify county clerk or sheriff) of

Marshall County may expend from fees during calendar year 2022 at

\$ 3,333,600.00 for deputies, assistants and other employees. The maximum

amount as set includes all amounts paid from fees for:

- Full time salaries and wages
- Overtime wages
- Part time salaries and wages
- Vacation and sick leave
- Health insurance
- Insurance other than health
- Employer match SS/Retirement
- Other _____
- Other _____

Motion made by Com. Lamb, second by Com. Spraggs

Vote Com. Lamb - yes, Com. Spraggs - yes, Com. Collins - yes
Judge Neal - yes

Signed [Signature] Fiscal Court Clerk
Date January 4th, 2022

Deputy Salary 2022

Employee	Annual	Hourly Rate	Hourly	Overtime	Rank OT	Annual Base Pay	Annual Rank	Annual	Annual	Annual OT	Annual
						\$ 1,102,112.00					
Josh Anderson 9+6	2080	\$ 23.80	\$ -	\$ 35.70	\$ -	\$ 49,504.00	\$ -	\$ 4,050.00	\$ 600.00		
Det. Donald Bowman 20+2	2080	\$ 25.15	\$ 1.00	\$ 37.73	\$ 1.50	\$ 52,312.00	\$ 2,080.00	\$ 4,050.00	\$ 600.00		
Brian Coleman 6	2080	\$ 23.35		\$ 35.03	\$ -	\$ 48,568.00	\$ -	\$ 4,050.00	\$ 600.00		
Doug Jordan	2080	\$ 23.85		\$ 35.78	\$ -	\$ 49,608.00	\$ -	\$ 4,050.00	\$ 600.00		
Barry Howell 8+8	2080	\$ 23.85	\$ -	\$ 35.78	\$ -	\$ 49,608.00	\$ -	\$ 4,050.00	\$ 600.00		
Zach Johnson 4+2	2080	\$ 23.35		\$ 35.03	\$ -	\$ 48,568.00	\$ -	\$ 4,050.00	\$ 600.00		
Det. Aaron Lane 4+2	2080	\$ 23.35	\$ 1.00	\$ 35.03	\$ 1.50	\$ 48,568.00	\$ 2,080.00	\$ 4,050.00	\$ 600.00		
Brandon Little 2+2	2080	\$ 23.00	\$ -	\$ 34.50	\$ -	\$ 47,840.00	\$ -	\$ 4,050.00	\$ 600.00		
Brent Madding 7	2080	\$ 23.40	\$ -	\$ 35.10	\$ -	\$ 48,672.00	\$ -	\$ 4,050.00	\$ 600.00	2500 Hours	2500 Hours
Det. Kevin Mighell 20+1	2080	\$ 25.10	\$ 1.00	\$ 37.65	\$ -	\$ 52,208.00	\$ 2,080.00	\$ 4,050.00	\$ 600.00		
Kyle Mullins	2080	\$ 23.05	\$ -	\$ 34.58	\$ -	\$ 47,944.00	\$ -	\$ 4,050.00	\$ 600.00		
Jeff Peck 19+2	2080	\$ 24.95	\$ -	\$ 37.43	\$ -	\$ 51,896.00	\$ -	\$ 4,050.00	\$ 600.00		
Nathan Maxlow 18+18	2080	\$ 25.55	\$ -	\$ 38.33	\$ -	\$ 53,144.00	\$ -	\$ 4,050.00	\$ 600.00		
Luke Rudd 6+6	2080	\$ 23.65	\$ -	\$ 35.48	\$ -	\$ 49,192.00	\$ -	\$ 4,050.00	\$ 600.00		
Mark Vallelunga 7+1	2080	\$ 23.45	\$ -	\$ 35.18	\$ -	\$ 48,776.00	\$ -	\$ 4,050.00	\$ 600.00		
Luke Fraley 4	2080	\$ 23.25	\$ -	\$ 34.88	\$ -	\$ 48,360.00	\$ -	\$ 4,050.00	\$ 600.00		
Book Keep Trista Lovett	2080	\$ 18.91	\$ -	\$ 28.37	\$ -	\$ 39,332.80	\$ -				
Heather Smothers	2080	\$ 17.15		\$ 25.73		\$ 35,672.00					
Emily Martin	850	\$ 11.50				\$ 9,775.00					
Renee Fralix	500	\$ 15.00				\$ 7,500.00					
Administrative Asst.	0	\$ -		\$ -		\$ -					
Carl Lovett	1200	\$ 13.25				\$ 15,900.00					
Vac/Retirement Payout	200	\$ 25.00				\$ 5,000.00					
Totals		\$ 23.88		\$ 35.82		\$ 907,947.80	\$ 6,240.00	\$ 64,800.00	\$ 9,600.00	\$ 49,584.69	\$ 7,400.00
Administrative Employees											
Det. Capt. Matt Hilbrecht 20+1	2080	\$ 25.10	\$ 3.00	\$ 37.65	\$ 4.50	\$ 52,208.00	\$ 6,240.00	\$ 4,050.00	\$ 600.00		
Capt. Jason Lane 15+15	2080	\$ 24.80	\$ 2.00	\$ 37.20	\$ 3.00	\$ 51,584.00	\$ 4,160.00	\$ 4,050.00	\$ 600.00	Rank Overtime Only at 750 Hours	
Sgt. Cory Curtner 14+11	2080	\$ 24.50	\$ 1.50	\$ 36.75	\$ 2.25	\$ 50,960.00	\$ 3,120.00	\$ 4,050.00	\$ 600.00		
Sgt. Chris Greenfield	2080	\$ 24.00	\$ 1.50	\$ 36.00	\$ 2.25	\$ 49,920.00	\$ 3,120.00	\$ 4,050.00	\$ 600.00		
Chief Tim Reynolds 20+17	2080	\$ 25.90	\$ 4.00	\$ 38.85	\$ 6.00	\$ 53,872.00	\$ 8,320.00	\$ 4,050.00	\$ 600.00		
Totals				\$ 40.00	\$ 17.00	\$ 258,544.00	\$ 24,960.00	\$ 20,250.00	\$ 3,000.00	\$ 12,750.00	
Court Security Employees											
Sgt. Jeff Daniel 20+10	2080	\$ 25.55	\$ 1.50	\$ 38.33	\$ 2.25	\$ 53,144.00	\$ 3,120.00	\$ 4,050.00	\$ 600.00		
Cpl Sammy Myers	2080	\$ 13.10	\$ 0.75	\$ 19.65	\$ 1.50	\$ 27,248.00	\$ 1,560.00				
Adam Norwood	2080	\$ 13.10	\$ -	\$ 19.65	\$ -	\$ 27,248.00	\$ -	\$ -	\$ -		
Coye McCurry	1248	\$ 10.05	\$ -	\$ 15.08	\$ -	\$ 12,542.40	\$ -	\$ -	\$ -		
Justin Scott	1248	\$ 10.05	\$ -	\$ 15.08	\$ -	\$ 12,542.40	\$ -	\$ -	\$ -		
Eddie Stone	2080	\$ 13.10	\$ -	\$ 19.65	\$ -	\$ 27,248.00	\$ -	\$ -	\$ -		
Mark Hilton	1248	\$ 10.05	\$ -	\$ 15.08	\$ -	\$ 12,542.40	\$ -	\$ -	\$ -		
Josh Thweat	1248	\$ 10.05	\$ -	\$ 15.08	\$ -	\$ 12,542.40	\$ -	\$ -	\$ -		
Becky Hartley	1248	\$ 10.05	\$ -	\$ 15.08	\$ -	\$ 12,542.40	\$ -	\$ -	\$ -		
TOTALS/AVERAGE				\$ 19.18		\$ 197,600.00	\$ 4,680.00	\$ 4,050.00	\$ 600.00	\$ 5,755.00	
School Resource Officers											
Jeff McWhorter 20	1600	\$ 25.05		\$ 37.58	\$ -	\$ 40,080.00	\$ -	\$ 4,050.00	\$ 600.00		
Rowley, Lofton 17+3	2080	\$ 24.60		\$ 36.90		\$ 51,168.00		\$ 4,050.00	\$ 600.00		
Spears, Nicholas 14+2	2080	\$ 24.05		\$ 36.08		\$ 50,024.00		\$ 4,050.00	\$ 600.00		
Watwood, Tracy 20+2	1600	\$ 25.15	\$ 1.50	\$ 37.73		\$ 40,240.00	\$ 2,400.00	\$ 4,050.00	\$ 600.00		
Jason Ivey 20	1600	\$ 25.10	\$ -	\$ 37.65	\$ -	\$ 40,160.00	\$ -	\$ 4,050.00	\$ 600.00		
Carey Hendley 20+2	1600	\$ 25.15	\$ -	\$ 37.73	\$ -	\$ 40,240.00	\$ -	\$ 4,050.00	\$ 600.00		
Steve Robinson 20+2	1600	\$ 25.15	\$ -	\$ 37.73	\$ -	\$ 40,240.00	\$ -	\$ 4,050.00	\$ 600.00		
Jason Young 20+2	1600	\$ 25.15	\$ -	\$ 37.73	\$ -	\$ 40,240.00	\$ -	\$ 4,050.00	\$ 600.00		
Chris Glenn 20	1600	\$ 25.10				\$ 40,160.00		\$ 4,050.00	\$ 600.00		
Samantha Mighell 20	1600	\$ 25.10				\$ 40,160.00		\$ 4,050.00	\$ 600.00		
Jeromy Hicks 20	1600	\$ 25.10				\$ 40,160.00		\$ 4,050.00	\$ 600.00		
Totals				\$ 39.03	\$ -	\$ 462,872.00	\$ 2,400.00	\$ 44,550.00	\$ 4,200.00		
TOTALS						\$ 1,826,963.80	\$ 38,280.00	\$ 133,650.00	\$ 17,400.00	\$ 108,059.69	\$ 7,400.00

Grand Total Base Pay Only	\$ 1,826,963.80	\$ 38,280.00	\$ 133,650.00	\$ 17,400.00	\$ 108,059.69	\$ 7,400.00
Grand Total with 2500 OT	\$ 1,826,963.80	\$ 38,280.00	\$ 133,650.00	\$ 17,400.00	\$ 108,059.69	\$ 7,400.00

\$2,016,293.80
\$2,183,753.40

Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2022

Marshall County Sheriff

Part One - Summary and Reconciliation of All Accounts

Show & Describe All Accounts	Column 1	Column 2	Column 3	Column 4	Column 5
	2022 Fee Account Budget Estimate	20__ Fee Account Cumulative Actual	Account (NOT FEE ACCOUNT)	Account (NOT FEE ACCOUNT)	Account (NOT FEE ACCOUNT)
1 Receipts YTD	\$1,850,400.00				
2 Total Disbursements YTD	\$1,850,400.00				
3 Book Balance/Excess Fees					
4 Bank Statement Balance					
5 Plus Deposits in Transit					
6 Less Outstanding Checks					
7 Other					
8 Reconciled Bank Balance					
9 Accounts Receivable as of 12/31					
10 Unpaid Obligations as of 12/31					
11 Excess Fees					

INSTRUCTIONS: This form is the required format for the budget and the quarterly report. **BUDGET:** After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. **QUARTERLY REPORT:** The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. **LINE 1** Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. **SHOW CURRENT YEAR FEE ACCOUNT IN COLUMN 2 AS CALCULATED IN PART TWO OF REPORT. LINE 2** Show total disbursements on a cash basis for the year to date for all accounts. **SHOW CURRENT YEAR FEE ACCOUNT IN COLUMN 2 AS CALCULATED IN PART THREE OF REPORT. LINE 3** Show difference between lines 1 and 2 for all accounts. **LINE 4** Show bank statement balance(s) at close of quarter. **LINE 5** Show total deposits made prior to close of quarter that are not reflected in bank statement(s). **LINE 6** Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). **LINE 7** Show investments. **LINE 8** Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 3 for all accounts. **LINE 9** Complete for quarter ending 12/31. Show calculation in Part Two of report. **LINE 10** Complete for quarter ending 12/31. Show calculation in Part Three of report. **LINE 11** Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: **STATE LOCAL FINANCE OFFICER, 100 AIRPORT ROAD, THIRD FLOOR, FRANKFORT, KY 40601** by the 30th day following the close of each quarter. **FAX # 502-227-8691 / PH # 502-892-3487**

Approved by the fiscal court on the _____ day of _____, 20__.



 County Judge/Executive 1/4/2022
 Date

To the best of my knowledge the information reported herein for the budget/quarter ended _____ is accurate and complete.

 Signature of County Sheriff Date

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
1 Federal Grants	\$20,000.00							
2 State Grants								
3 State - KLEFP	\$128,000.00							
4 RECEIPTS YTD								
5 Finance and Administration Cab.								
6 Cabinet Human Resources								
7 Circuit Clerk								
8 Sheriff Security Services	\$11,500.00							
9 Fines/Fees Collected	\$11,000.00							
10 Court Ordered Payments	\$3,000.00							
11 Fiscal Court (Includes Election Comm.)								
12 County Clerk (Delinquent taxes)	\$31,000.00							
13 Commissions on Taxes Collected	\$1,005,000.00							
14 Fees Collected for Services								
15 Auto Inspections	\$14,000.00							
16 Accident/Police Reports	\$4,900.00							
17 Serving Papers	\$51,000.00							
18 CCDW	\$7,000.00							
19 Other (D Court Security	\$89,000.00							
20 School Resource Deputy Reimburse	\$475,000.00							
21 Interest Earned								
22 Total Revenues	\$1,850,400.00							
23 Petty Cash								
24 Borrowed Money								
25 State Advancement								
26 Bank Note								
27 Total Receipts (Total lines 22 through 26)	\$1,850,400.00							

Copy the figures shown on line 27 in the Budget Estimate column to the Summary on page 1, column 1, line 1. Copy the figure shown on Line 27 in the Total YTD column to page 1, column 2, line 1. Copy the figure shown on Line 27 in the Receivable column to page 1, line 9.

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpaid Obligations 12/31	Settlement Total
34 Auto Expenses on Personal Vehicles								
35 Gasoline								
36 Maintenance and repairs								
37 RE Insurance								
38 Depreciation								
39								
40 Debt Service (Borrowed money, interest, lease/purchases)								
41 State Advancement								
42 Notes								
43 Interest								
44								
45 Capital Outlay (Outright purchases of tangible items lasting in nature)								
46 Office Equipment								
47 Vehicles								
48								
49								
50 Total Official Expenses								
For offices that fee pool, pay fees to county prior to December 31, or counties over 70,000 in population, show payments on appropriate line below.								
51 Payments to County Treasurer	\$1,850,400.00							
52 Payments to State Treasurer								
53 Total Disbursements (Total lines 50, 51, and 52)	\$1,850,400.00							

Copy the figures shown on line 53 in the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figure shown on Line 53 in the Total YTD column to page 1, column 2, line 2. Copy the figure shown on Line 53 in the Unpaid column (use

Part Four - Liabilities Outstanding

Quarter ended _____

Multi-year Issues	Issue	Issue	Totals
Where Budgeted			
Description			
Term (# of Years)			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance			
Remaining			
Remaining			
Less Reserve Earnings			
Net Outstanding			
Next Payment Date			
Next Payment Amount			
Final Payment Date			
Short Term Liabilities	Issue	Issue	
Where Budgeted			
Description			
Term			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance			
Remaining			
Remaining			
Total Outstanding			
Next Payment Date			
Next Payment Amount			
Final Payment Date			
Total Outstanding Debt	<small>(if no outstanding advancements, loans, leases, or other debt, show "\$0".)</small>		

Comments: