

ORDINANCE 2022-003

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:

WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

SECTION ONE: The annual budget for fiscal year 2021 - 2022 is amended to:

a) Increase/ (Decrease) Revenue Account (s)


014510P	PACRO GRANT PAD READY SITE	\$ 100,000.00
887200	PUBLIC PROPERTY BOND REDEMPTION FUND	\$ 8.38
844503	US MARSHALL REIMBURSEMENT	\$ 13,733.75
014506	STATE REIMBURSEMENT	\$ 231,856.69
014726	INSURANCE PROCEEDS	\$ 59,577.26
014726	INSURANCE PROCEEDS	\$ 17,700.00
014532	COURT RENTAL	\$ 10,191.76
014523	ANIMAL ADOPTIONS	\$ 5,617.00
774728	ANIMAL SHELTER DONATIONS	\$ 19,938.00
024113	GARBAGE TAX	\$ 65,109.96
024901	Road Fund Beginning Balance	\$ 25,000.00
024518	COUNTY ROAD AID	\$ 231,598.00
014302	EXCESS FEE CLERK	\$ 153,007.85
014726	MISCELLANEOUS	\$ 22,633.35
014910	GENERAL FUND TRANSFERS IN	\$ 15,847.48
014731	MISCELLANEOUS	\$ 3,200.00
014910	GENERAL FUND TRANSFERS IN	\$ 100,526.00
Total		\$ 1,075,545.48

b) Increase Expenditure Account (s)

01-5075-7420	PAD Ready Site Commitment	\$ 100,000.00
88-7200-4543	PUBLIC PROPERTY BOND REDEMPTION	\$ 8.38
84-5100-5660	US MARSHALL REIMBURSEMENT	\$ 13,733.75
01-7700-6020	LEASE PAYMENT - CFSB	\$ 291,433.95
01-5135-5660	FEMA REIMBURSABLE EXPENSES	\$ 17,700.00
01-5087-3330	JUDICIAL MAINT. BLDG & GROUNDS	\$ 10,191.76
01-5205-1720	ANIMAL KENNEL PERSONNEL	\$ 5,617.00
77-5200-4450	ANIMAL SHELTER DONATION - SUPPLIES	\$ 19,938.00
02-6105-7130	ROAD EQUIPMENT	\$ 90,109.96
02-6105-3110	PAVING	\$ 231,598.00
01-9200-9990	GENERAL RESERVES	\$ 295,214.68
Total		\$ 1,075,545.48

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 19th day of April, 2022.


 Kevin Neal, County Judge/Executive

Approved as to form and classification this _____ day of _____, 20____.

State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of _____, 20__.

Kevin Neal, County Judge/Executive