

ORDINANCE 2022-07

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:**  
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:  
**SECTION ONE:** The annual budget for fiscal year 2022 - 2023 is amended to:

a) **Increase/(Decrease) Revenue Account (s)**

|              |                               |                        |
|--------------|-------------------------------|------------------------|
| 0149010      | Cash Balance July 1 – General | \$ 3,088,781.11        |
| 7549010      | Cash Balance July 1 -E911     | \$ 67,007.88           |
| 0147270      | Payroll Reimbursement         | \$ 3,400.00            |
| 0145060      | State Reimbursement           | \$ 64,323.86           |
| 0147040      | Surplus Equipment             | \$ 6,082.00            |
| 0147260      | Insurance Proceeds            | \$ 6,800.00            |
| <b>Total</b> |                               | <b>\$ 3,236,394.85</b> |

b) **Increase Expenditure Account (s)**

|               |   |                        |
|---------------|---|------------------------|
| 01-7700-60200 | Lease Payment - CFSB                    | \$ 3,072,990.88        |
| 01-5135-58500 | O.E.M. Maintenance Repair               | \$ 15,790.23           |
| 75-5145-73900 | GRANT EQUIPMENT                         | \$ 67,007.88           |
| 01-5005-1650  | Co Attorney Secretaries Salaries        | \$ 3,400.00            |
| 01-7700-60200 | Lease Payment - CFSB                    | \$ 64,323.86           |
| 01-5025-71300 | Fiscal Court - Enterprise Vehicle Lease | \$ 6,082.00            |
| 01-5405-46700 | Day Use Parks-Maintenance & Supplies    | \$ 6,800.00            |
| <b>Total</b>  |   | <b>\$ 3,236,394.85</b> |

**SECTION TWO:** The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 16th day of August, 2022.

  
\_\_\_\_\_  
Kevin Neal, County Judge/Executive

Approved as to form and classification this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Kevin Neal, County Judge/Executive