

ORDINANCE 2022-07

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2022 - 2023 is amended to:

a) Increase/(Decrease) Revenue Account(s)

0149010	Cash Balance July 1 – General	\$ 3,088,781.11
7549010	Cash Balance July 1 -E911	\$ 67,007.88
0147270	Payroll Reimbursement	\$ 3,400.00
0145060	State Reimbursement	\$ 64,323.86
0147040	Surplus Equipment	\$ 6,082.00
0147260	Insurance Proceeds	\$ 6,800.00
Total		\$ 3,236,394.85

b) Increase Expenditure Account(s)

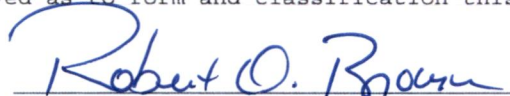
01-7700-60200	Lease Payment - CFSB	\$ 3,072,990.88
01-5135-58500	O.E.M. Maintenance Repair	\$ 15,790.23
75-5145-73900	GRANT EQUIPMENT	\$ 67,007.88
01-5005-1650	Co Attorney Secretaries Salaries	\$ 3,400.00
01-7700-60200	Lease Payment - CFSB	\$ 64,323.86
01-5025-71300	Fiscal Court - Enterprise Vehicle Lease	\$ 6,082.00
01-5405-46700	Day Use Parks-Maintenance & Supplies	\$ 6,800.00
Total		\$ 3,236,394.85

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.


Approved by the MARSHALL COUNTY FISCAL COURT the 16th day of August, 2022.


Kevin Neal, County Judge/Executive

Approved as to form and classification this 31st day of August, 2022


State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 20th day of September, 2022.


Kevin Neal, County Judge/Executive



