



Marshall County Clerk  
Budget

	Budget Estimate
<b>PART TWO - RECEIPTS</b>	
1. Federal Grants/ reimbursements	\$0
2. State Grants	\$0
3. State Fees For services	\$16,000
4. Fiscal Court	\$11,000
5. Licenses and Taxes	
6. Motor Vehicle:	
7. Licenses and Transfers	\$1,483,000
8. Usage Tax	\$4,000,000
9. Tangible Personal Property Tax	\$5,100,000
10. Clerk Lien Fee	\$26,000
11.	
12. Licenses: (describe)	
13. Fish & Game	\$2,000
14. Marriage	\$7,000
15. Transient Merchant Permit	\$0
18.	
19. Deed Transfer Tax	\$185,000
20. Delinquent Taxes	\$350,000
21. Fees Collected for Services	
22. Recordings:	
23. Deeds, Easements, and Contracts	\$120,000
24. Real Estate Mortgages	\$100,000
25. Chattel Mortgages & Financing Stmtnts	\$85,000
26. Document Storage Fee	\$80,000
27. All Other Recordings	\$75,000
28. Charges for Other Services:	
29. Copywork	\$5,000
30. Postage	\$5,000
Return Check	\$0
Candidate Filing Fees	\$0
31. Other: (describe)	
32.	
33.	
34. Interest Earned	\$10,000
35. Over/Short	
36. Total Revenues	<u>\$11,660,000</u>
37.	
38.	
39. Total Receipts	<b>\$11,660,000</b>

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Estimate

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PART THREE - DISBURSEMENTS

1.	Payments to State (describe)	
2.	Motor Vehicle:	
3.	Licenses & Transfers	\$1,095,000
4.	Usage Tax	\$3,880,000
5.	Tangible Personal Prop Tax	\$1,785,000
6.	Licenses: (describe)	
7.	Fish & Game	\$2,000
8.		
9.		
10.	Delinquent Tax	\$30,000
11.	Legal Process Tax	\$35,000
12.	Affordable Housing	\$35,000
13.	Payments to Fiscal Court (describe)	
14.	Tangible Personal Property Tax	\$380,000
15.	Delinquent Tax	\$21,000
16.	Deed Transfer Tax	
17.	Document Storage Fees Held For Clerk	\$80,000
18.		
19.		
20.		
21.	Payments to Other Districts (describe)	
22.	Tangible personal Property Tax	\$2,730,000
23.	Delinquent Tax	\$180,000
24.		
25.	Payments to Sheriff (Del. Tax)	\$26,000
26.		
27.	Payments to County Attorney (Del. Tax)	\$43,000
28.		
29.	Personal Services	
30.	County Clerk's Gross Salary	\$108,000
31.	County Clerk's Expense Allowance	\$3,600
32.	Deputies Gross Salaries	\$642,000
33.	Part Time Gross Salaries	
34.	Overtime Gross	
35.		
36.	Employee Benefits	
37.	Clerk Fringe	\$58,000
38.	Deputy Fringe	\$298,000
39.	Employer Paid Health Insurance	
40.	Other Payroll Disbursements	
41.	Training Fringe Benefit (HB 810)	\$1,400

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42. Contracted services	
43. Office Machine Maint and Repair	\$5,000
44. Accounting	\$2,000
45. Printing & Binding	\$20,000
46. Plat Copier Maint.	\$2,000
47 Computer Software	\$18,000
48. Supplies & Materials	
49. Office Supplies	\$35,000
50. Election Supplies	\$4,000
51. Other Charges (describe)	
52. Convention & Travel	\$10,000
53. Dues And Registration	\$4,000
54. Postage	\$19,000
55. Voting Machines Storage	
56. Telephone	
57. Debt Service (Borrowed money,interest,lease/purchase)	
58. Principal on Note	
59. Interest	
60 Clerk Bond	
61. Capital Outlay (outright purchases on items lasting in nature)	
62. Capital Spending	\$106,000
63 Uniforms	\$2,000
64	
65 Bank Service Charges	
66	
67. Total	<u>\$11,660,000</u>

70. Total Disbursements Enter total of lines 62-67  

\$11,660,000
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Excess Fees 

\$0
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