

ORDINANCE 2023-03

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2022 - 2023 is amended to:

a) **Increase/(Decrease) Revenue Account (s)**

794901	Sheriff Cash Balance July 1	\$122,900.00
034536	Contracts with other Counties	\$90,000.00
034901	Jail Cash Balance July 1	\$110,000.00
764901	Occupational Tax Cash Balance July 1	\$200,000.00
Total		\$522,900.00

b) **Increase Expenditure Account (s)**

79-5015-54300	Sheriff's Deputy Expenses - WIFI Jet Packs	\$9,000.00
79-5015-44500	Sheriff Office Expenses - Office Supplies	\$8,000.00
79-5015-73900	Sheriff's Auto Expenses - New Car Leases	\$80,000.00
79-5015-57100	Sheriff's Auto Expenses - Repairs	\$10,000.00
79-5015-57600	Sheriff's Out of County Travel - Training	\$5,000.00
79-5015-42900	Sheriff's Office Fuel	\$10,900.00
76-9200-99900	Occupational Tax Reserves	\$200,000.00
03-9200-99900	Jail Reserves	\$200,000.00
Total		\$522,900.00

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 3rd day of January, 2023.

Kevin Spraggs, County Judge/Executive

Approved as to form and classification this _____ day of _____, 20__.

State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of _____, 20__.

Kevin Spraggs, County Judge/Executive