

ANNUAL ORDER SETTING MAXIMUM AMOUNT
FOR DEPUTIES AND ASSISTANTS

Pursuant to KRS 64.530(3), "...The fiscal court shall fix annually the maximum amount, including fringe benefits, which the officer may expend for deputies and assistants...".

The fiscal court of MARSHALL County in compliance with state law hereby sets the maximum amount which the SHERIFF (specify county clerk or sheriff) of MARSHALL County may expend from fees during calendar year 2023 at \$ 3,700,000.00 for deputies, assistants and other employees. The maximum amount as set includes all amounts paid from fees for:

☒ Full time salaries and wages

☒ Overtime wages

☒ Part time salaries and wages

☒ Vacation and sick leave

☒ Health insurance

☒ Insurance other than health (HRA FUNDING)

☒ Employer match SS/Retirement

☐ Other _____

☐ Other _____

Motion made by Com. McGuire, second by Com. Barrett

Vote Com. McGuire yes Com. Collins yes

Com. Barrett yes Judge Spraggs yes

Signed C. Leland Fiscal Court Clerk Date 1.3.2023

Deputy Salary 2023

Employee	Annual	Hourly	Hourly Rank Pay	Overtime Rate	Rank OT Rate	Annual Base Pay	Annual Rank Pay	Annual KLEFPF Pay	Annual Comm. Pay	Annual OT Pay	Annual KLEFPF OT Pay	Retirement	FICA	HRA/Health Ins
Deputies & Clerical Employees						\$ 1,288,035.20								
Josh Anderson 11+8	2080	\$ 25.68	\$ -	\$ 38.52	\$ -	\$ 53,414.40	\$ -	\$ 4,300.00	\$ 600.00	3500 Hours	3500 Hours	\$26,488.20	\$4,086.20	\$18,750.00
Det. Donald Bowman 20+4	2080	\$ 26.98	\$ 1.00	\$ 41.97		\$ 56,118.40	\$ 2,080.00	\$ 4,300.00	\$ 600.00			\$4,452.18	\$2,160.00	
Chris Beavers 1	2080	\$ 22.50		\$ 33.75	\$ -	\$ 46,800.00	\$ -	\$ 4,300.00	\$ 600.00			\$23,208.12	\$3,580.20	\$18,750.00
Det. Doug Jordan 14+2	2080	\$ 25.70	\$ 1.00	\$ 40.05		\$ 53,456.00	\$ 2,080.00	\$ 4,300.00	\$ 600.00			\$28,588.83	\$4,248.50	\$18,750.00
Barry Howell 10+10	2080	\$ 25.67	\$ -	\$ 38.51	\$ -	\$ 53,393.60	\$ -	\$ 4,300.00	\$ 600.00			\$26,477.89	\$4,084.61	\$18,750.00
Zach Johnson 7+4	2080	\$ 25.21		\$ 37.82		\$ 52,436.80	\$ -	\$ 4,300.00	\$ 600.00			\$26,003.41	\$4,011.42	\$18,750.00
Det. Aaron Lane 5+4	2080	\$ 25.11	\$ 2.50	\$ 41.42		\$ 52,228.80	\$ 5,200.00	\$ 4,300.00	\$ 600.00			\$31,100.26	\$4,393.30	\$18,750.00
Daniel Burgdolf 6+1	2080	\$ 25.01	\$ -	\$ 37.52	\$ -	\$ 52,020.80	\$ -	\$ 4,300.00	\$ 600.00			\$25,797.11	\$3,979.59	\$18,750.00
Brent Madding 9+2	2080	\$ 25.22	\$ -	\$ 37.83	\$ -	\$ 52,457.60	\$ -	\$ 4,300.00	\$ 600.00			\$26,013.72	\$4,013.01	\$18,750.00
Det. Kevin Mighell 20+3	2080	\$ 26.93	\$ 1.00	\$ 41.90		\$ 58,094.40	\$ 2,080.00	\$ 4,300.00	\$ 600.00				\$4,603.34	\$2,160.00
Steven Oakley 20	2080	\$ 26.78	\$ -	\$ 40.17	\$ -	\$ 55,702.40	\$ -	\$ 4,300.00	\$ 600.00				\$4,261.23	\$2,160.00
Jesse Hick 6+1	2080	\$ 25.01	\$ -	\$ 37.52	\$ -	\$ 52,020.80	\$ -	\$ 4,300.00	\$ 600.00			\$25,797.11	\$3,979.59	\$18,750.00
Nathan Maxlow 19+19	2080	\$ 27.51		\$ 41.27	\$ -	\$ 57,220.80	\$ -	\$ 4,300.00	\$ 600.00			\$28,375.79	\$4,377.39	\$18,750.00
Luke Rudd 7+7	2080	\$ 25.36	\$ -	\$ 38.04	\$ -	\$ 52,748.80	\$ -	\$ 4,300.00	\$ 600.00			\$26,158.13	\$4,035.28	\$18,750.00
Mark Vallelunga 9+3	2080	\$ 25.27	\$ -	\$ 37.91	\$ -	\$ 52,561.60	\$ -	\$ 4,300.00	\$ 600.00			\$26,065.30	\$4,020.96	\$18,750.00
Luke Fraley 6+2	2080	\$ 25.06	\$ -	\$ 37.59	\$ -	\$ 52,124.80	\$ -	\$ 4,300.00	\$ 600.00			\$25,848.69	\$3,987.55	\$18,750.00
Chandler Sirls 4+0	2080	\$ 24.86		\$ 37.29		\$ 51,708.80	\$ -	\$ 4,300.00	\$ 600.00			\$25,848.69	\$3,955.72	\$18,750.00
vacant Deputy slot	2080	\$ 26.78	\$ -	\$ 40.17	\$ -	\$ 55,702.40	\$ -	\$ 4,300.00	\$ 600.00			\$27,622.82	\$4,261.23	\$18,750.00
additional Deputy	2080	\$ 26.78		\$ 40.17		\$ 55,702.40		\$ 4,300.00	\$ 600.00			\$27,622.82	\$4,261.23	\$18,750.00
Replacement Det	2080	\$ 26.78	\$ 1.00	\$ 41.67		\$ 57,782.40	\$ 2,080.00	\$ 4,300.00	\$ 600.00			\$27,622.82	\$4,579.47	\$18,750.00
Adam Winebarger	400	\$ 25.01		\$ 37.52		\$ 10,004.00	\$ -						\$765.31	\$18,750.00
Brett Edwards (PRN)	600	\$ 26.78		\$ 40.17		\$ 16,068.00	\$ -						\$1,229.20	\$18,750.00
Book Keep Trista Lovett	2080	\$ 21.32	\$ -	\$ 31.98	\$ -	\$ 44,345.60	\$ -					\$11,880.19	\$3,392.44	\$18,750.00
Heather Smothers	2080	\$ 18.31		\$ 27.47		\$ 38,084.80						\$10,202.92	\$2,913.49	\$18,750.00
Amanda Harrington	800	\$ 10.92				\$ 8,736.00							\$668.30	\$18,750.00
Renee Fralix	800	\$ 16.07				\$ 12,856.00							\$983.48	\$18,750.00
Carl Lovett	1200	\$ 14.20				\$ 17,040.00							\$1,303.56	\$18,750.00
Vac/Retirement Payout	1900	\$ 26.00				\$ 49,400.00							\$3,779.10	\$18,750.00
Totals	\$ 25.56		\$ 38.86			\$ 1,270,230.40	\$ 13,520.00	\$ 86,000.00	\$ 12,000.00	\$ 136,007.81	\$ 10,885.00	\$476,722.82	\$98,206.91	\$475,230.00
Administrativ														
Sheriff Matt Hilbrecht			-			\$ 102,000.00		\$ 1,200.00	-	Rank Overtime Only at 1500 Hours		\$50,581.80	\$7,803.00	\$2,160.00
Capt. Jason Lane 17+17	2080	\$ 26.99	\$ 2.00	\$ 42.86		\$ 60,299.20	\$ 4,160.00	\$ 4,300.00	\$ 600.00			\$29,902.37	\$4,931.13	\$18,750.00
Sgt. Cory Curtner 16+13	2080	\$ 26.58	\$ 1.50	\$ 41.61		\$ 58,406.40	\$ 3,120.00	\$ 4,300.00	\$ 600.00			\$28,963.73	\$4,706.77	\$18,750.00
Sgt. Chris Greenfield 13+7	2080	\$ 25.84	\$ 1.50	\$ 40.80		\$ 56,867.20	\$ 3,120.00	\$ 4,300.00	\$ 600.00			\$28,200.44	\$4,589.02	\$18,750.00
Chief Tim Reynolds 20+20	2080	\$ 27.78	\$ 4.00	\$ 47.75		\$ 66,102.40	\$ 8,320.00	\$ 4,300.00	\$ 600.00			\$32,780.18	\$5,693.31	\$18,750.00
Totals			\$ 43.26			\$ 343,675.20	\$ 18,720.00	\$ 18,400.00	\$ 2,400.00	\$ 64,890.00	\$ 4,665.00	\$119,846.73	\$19,920.23	\$12,160.00
Court														
				\$ -	\$ -	\$ -	\$ -							
Sgt. Sammy Myers	2080	\$ 15.60	\$ 1.50	\$ 25.65		\$ 32,448.00	\$ 3,120.00			Court Security Employees - 500 Hours OT Only		\$11,812.82	\$2,720.95	\$2,160.00
Corp. Adam Norwood	2080	\$ 15.60	\$ 0.75	\$ 24.53		\$ 32,448.00	\$ 1,560.00	\$ -	\$ -			\$10,252.82	\$2,601.61	\$18,750.00
Coye McCurry	2080	\$ 15.60	\$ -	\$ 23.40	\$ -	\$ 32,448.00	\$ -	\$ -	\$ -			\$8,692.82	\$2,482.27	\$2,160.00
Justin Scott	1248	\$ 14.56	\$ -	\$ 21.84	\$ -	\$ 18,170.88	\$ -	\$ -	\$ -				\$1,390.07	\$18,750.00
Eddie Stone	2080	\$ 15.60	\$ -	\$ 23.40	\$ -	\$ 32,448.00	\$ -	\$ -	\$ -				\$2,482.27	\$18,750.00
Lisa Jackson	1248	\$ 14.56	\$ -	\$ 21.84	\$ -	\$ 18,170.88	\$ -	\$ -	\$ -				\$1,390.07	\$18,750.00
Additional Part-time	1248	\$ 14.56	\$ -	\$ 21.84	\$ -	\$ 18,170.88	\$ -	\$ -	\$ -				\$1,390.07	\$18,750.00
Becky Hartley	1248	\$ 14.56	\$ -	\$ 21.84	\$ -	\$ 18,170.88	\$ -	\$ -	\$ -		\$1,390.07	\$18,750.00		
TOTALS/AVERAGE			\$ 23.04			\$ 202,475.52	\$ 4,680.00			\$ 11,520.00		\$30,758.46	\$15,847.40	\$116,820.00
School Resource Officers														
Jeff McWorther 20+3	2080	\$ 26.93		\$ 40.40	\$ -	\$ 56,014.40	\$ -	\$ 4,300.00	\$ 600.00	1000 Hours			\$4,285.10	\$2,160.00
Lofton Rowley 18+5	2080	\$ 26.60		\$ 39.90		\$ 55,328.00		\$ 4,300.00	\$ 600.00			\$27,437.16	\$4,232.59	\$18,750.00
Nick Spears 15+5	2080	\$ 25.96		\$ 38.94		\$ 53,996.80		\$ 4,300.00	\$ 600.00			\$26,777.01	\$4,130.76	\$18,750.00
Sgt. Tracy Watwood 20+5	2080	\$ 27.03	\$ 1.50	\$ 42.66		\$ 59,342.40	\$ 3,120.00	\$ 4,300.00	\$ 600.00				\$4,778.37	\$2,160.00
Jason Ivey 20+3	2080	\$ 26.93	\$ -	\$ 40.40	\$ -	\$ 56,014.40	\$ -	\$ 4,300.00	\$ 600.00				\$4,285.10	\$2,160.00
Steve Hendley 20+5	2080	\$ 27.03	\$ -	\$ 40.55	\$ -	\$ 56,222.40	\$ -	\$ 4,300.00	\$ 600.00				\$4,301.01	\$2,160.00
Steve Robinson 20+5	2080	\$ 27.03	\$ -	\$ 40.55	\$ -	\$ 56,222.40	\$ -	\$ 4,300.00	\$ 600.00				\$4,301.01	\$2,160.00
David Maddox 20+1	2080	\$ 26.83	\$ -	\$ 40.25	\$ -	\$ 55,806.40	\$ -	\$ 4,300.00	\$ 600.00				\$4,269.19	\$2,160.00
Chris Glenn 20+3	2080	\$ 26.93		\$ 40.40		\$ 56,014.40		\$ 4,300.00	\$ 600.00				\$4,285.10	\$2,160.00
Samantha Mighell 20+3	2080	\$ 26.93		\$ 40.40		\$ 56,014.40		\$ 4,300.00	\$ 600.00				\$4,285.10	\$2,160.00
Jeromy Hicks 20+3	2080	\$ 26.93		\$ 40.40		\$ 56,014.40		\$ 4,300.00	\$ 600.00				\$4,285.10	\$2,160.00
Totals			\$ 40.44	\$ -		\$ 616,990.40	\$ 2,400.00	\$ 47,300.00	\$ 4,200.00	\$ 40,440.00	\$ 3,110.00	\$54,214.17	\$47,438.45	\$56,940.00
TOTALS						\$ 2,433,371.52	\$ 39,320.00	\$ 151,700.00	\$ 18,600.00	\$ 252,857.81	\$ 18,660.00			

Grand Total Base Pay Only						\$ 2,433,371.52	\$ 39,320.00	\$ 151,700.00	\$ 18,600.00			\$2,642,991.52
Grand Total with 3500 OT						\$ 2,433,371.52	\$ 39,320.00	\$ 151,700.00	\$ 18,600.00	\$ 252,857.81	\$ 18,660.00	\$2,914,509.33
Grand Total Retirement											\$681,542.18	\$2,968,723.50
Grand Total FICA											\$181,412.98	\$3,150,136.48