

ORDINANCE 2023-04

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
 WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

SECTION ONE: The annual budget for fiscal year 2022 - 2023 is amended to:

a) Increase/ (Decrease) Revenue Account (s)

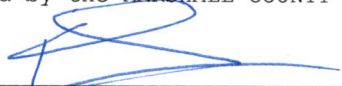
01-0000-43020	Excess Fees/Clerk	\$76,105.67
75-0000-49010	E911 Cash Balance July 1	\$75,701.72
07-0000-49010	Grant Cash Balance July 1	\$9,600.10
07-0000-49090	Grant TRANSFER OUT	(\$9,600.10)
79-0000-49100	Sheriff TRANSFER IN	\$9,600.10
07-0000-48010	Grant Interest	\$3,491.57
07-0000-49090	Grant TRANSFER OUT	(\$3,491.57)
01-0000-49100	General TRANSFER IN	\$3,491.57
84-0000-45040	Local Assistance and Tribal Consistency Fund (LATCF)	\$50,000.00
84-0000-45030	US Marshall Reimbursement	\$2,815.65
84-0000-49090	ARPA TRANSFER OUT	(\$2,815.65)
79-0000-49100	Sheriff TRANSFER IN	\$2,815.65
01-0000-45040	FEDERAL GRANTS	\$3,614,013.13
01-0000-47260	Insurance Proceeds	\$15,208.01
Total		\$3,846,935.85

b) Increase Expenditure Account (s)

01-5065-72500	Election Equipment	\$76,105.67
75-9200-99900	Reserves	\$75,701.72
79-5015-10300	Deputy Sheriff Salary	\$9,600.10
01-9200-99900	General Fund Reserves	\$3,491.57
84-9200-9990L	Local Assistance and Tribal Consistency Fund (LATCF) Projects	\$50,000.00
79-5015-10300	Deputy Sheriff Salary	\$2,815.65
01-7700-60200	Lease Payment – CFSB	\$3,614,013.13
01-5085-40600	Other County Bldgs. Maintenance Supplies	\$15,208.01
Total		\$3,846,935.85

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 7th day of February, 2023.



 Kevin Spraggs, County Judge/Executive

Approved as to form and classification this _____ day of _____, 20__.

 State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of _____, 20__.