

ORDINANCE 2023-05

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:

WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

SECTION ONE: The annual budget for fiscal year 2022 - 2023 is amended to:

a) Increase/ (Decrease) Revenue Account (s)

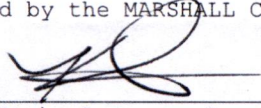
024113	Garbage Tax	\$ 9,932.74
024726	Road Insurance Proceeds	\$ 5,877.00
024704	Road Surplus Property	\$ 14,309.10
024620	Road Signs	\$ 60.00
014561	Process Fees	\$ 13,447.24
0147310	Miscellaneous	\$ 303.84
014504	Federal Grants	\$ 250,000.00
014504	Federal Grants	\$ 909,378.20
844503A	Federal Asset Forfeiture Funds	\$ 81,316.31
8445030	US Marshall Reimbursement	\$ 2,121.58
8449090	ARPA TRANSFER OUT	\$ (2,121.58)
7949100	Sheriff TRANSFER IN	\$ 2,121.58
<b>Total</b>		<b>\$1,286,746.01</b>

b) Increase Expenditure Account (s)

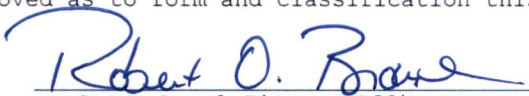
02-6105-41800	Hazmat 1 per KRS 68.178 2	\$9,932.74
02-6105-5710	Parts & Repairs	\$5,877.00
02-6105-71300	EQUIPMENT	\$ 14,369.10
01-5081-3330	Judicial Maint. Bldg. & Grounds	\$ 13,447.24
01-5401-57600	County Parks Travel	\$303.84
01-4504-37300	TVA Community Contribution Grant Cambridge Shores Debris Cleanup	\$250,000.00
01-7700-60200	Lease Payment - CFSB	\$909,378.20
84-4761-7520	Federal Asset Forfeitures	\$ 81,316.31
79-5015-10300	Deputy Sheriff Salary	\$ 2,121.58
<b>Total</b>		<b>\$1,286,746.01</b>

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

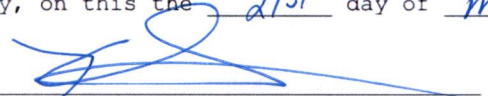
Approved by the MARSHALL COUNTY FISCAL COURT the 7th day of March, 2023.

  
Kevin Spraggs, County Judge/Executive

Approved as to form and classification this 15<sup>th</sup> day of March, 2023

  
Robert O. Boone  
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 21<sup>st</sup> day of March, 2023.

  
Kevin Spraggs, County Judge/Executive

