

ORDINANCE 2023-07

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:  
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:  
**SECTION ONE:** The annual budget for fiscal year 2022 - 2023 is amended to:

a) **Increase/(Decrease) Revenue Account (s)**

01-0000-45060	State Reimbursement	\$ 68,000.00
01-0000-47310	General MISCELLANEOUS	\$ 13,254.49
02-0000-47260	Road Insurance Proceeds	\$ 12,000.00
75-0000-47310	911 MISCELLANEOUS	\$ 1,000.00
79-0000-45490	County Sheriff Fee Pooling	\$ 279,572.15
80-0000-45030	Federal Asset Forfeiture Receipts	\$ 8,618.49
81-0000-41320	ABC Regulatory Fees	\$ 9,303.91
81-0000-48010	ABC Interest - Checking	\$ 5,299.65
81-0000-49010	ABC CASH BALANCE JULY 1	\$ 77,908.04
81-0000-49090	ABC Transfer Out	\$ (87,211.95)
79-0000-49100	Sheriff Transfer In	\$ 87,211.95
01-0000-45610	Process Fees	\$ 32,328.80
01-0000-47040	Surplus Equipment	\$ 36,361.68
01-0000-49090	General Transfer Out	\$ (36,361.68)
02-0000-49100	Road Transfer In	\$ 36,361.68
<b>Total</b>		<b>\$ 543,647.21</b>

b) **Increase Expenditure Account (s)**

01-5065-72500	Election Equipment	\$ 68,000.00
01-5075-7420A	Southwest One Alternate Entrance Project	\$ 13,254.49
02-6105-40600	road building repairs and expenses	\$ 12,000.00
75-5145-44500	911 Supplies	\$ 1,000.00
79-5015-10300	Deputy Sheriff Salary	\$ 156,503.16
79-5015-18200	Sheriff School Resource Officers	\$ 195,580.59
79-5015-20100	Social Security Match	\$ 8,000.00
79-5015-73900	Sheriff's Auto Expenses - New Car Leases	\$ 12,000.00
80-4761-7520	Federal Asset Forfeitures Expenses	\$ 8,618.49
01-5081-33300	Judicial Maint. Bldg & Grounds	\$ 32,328.80
02-6105-71300	Equipment	\$ 36,361.68
<b>Total</b>		<b>\$ 543,647.21</b>

**SECTION TWO:** The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 7th day of March, 2023.



Kevin Spraggs, County Judge/Executive

Approved as to form and classification this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Kevin Spraggs, County Judge/Executive