

ORDINANCE 2023-07

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
 WHEREAS the County of Marshall has received additional funds
 NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2022 - 2023 is amended to:

a) **Increase/(Decrease) Revenue Account (s)**

| | | |
|---------------|-----------------------------------|----------------------|
| 01-0000-45060 | State Reimbursement | \$ 68,000.00 |
| 01-0000-47310 | General MISCELLANEOUS | \$ 13,254.49 |
| 02-0000-47260 | Road Insurance Proceeds | \$ 12,000.00 |
| 75-0000-47310 | 911 MISCELLANEOUS | \$ 1,000.00 |
| 79-0000-45490 | County Sheriff Fee Pooling | \$ 279,572.15 |
| 80-0000-45030 | Federal Asset Forfeiture Receipts | \$ 8,618.49 |
| 81-0000-41320 | ABC Regulatory Fees | \$ 9,303.91 |
| 81-0000-48010 | ABC Interest - Checking | \$ 5,299.65 |
| 81-0000-49010 | ABC CASH BALANCE JULY 1 | \$ 77,908.04 |
| 81-0000-49090 | ABC Transfer Out | \$ (92,511.60) |
| 79-0000-49100 | Sheriff Transfer In | \$ 92,511.60 |
| 01-0000-45610 | Process Fees | \$ 32,328.80 |
| 01-0000-47040 | Surplus Equipment | \$ 36,361.68 |
| 01-0000-49090 | General Transfer Out | \$ (36,361.68) |
| 02-0000-49100 | Road Transfer In | \$ 36,361.68 |
| Total | | \$ 543,647.21 |

b) **Increase Expenditure Account (s)**

| | | |
|---------------|--|----------------------|
| 01-5065-72500 | Election Equipment | \$ 68,000.00 |
| 01-5075-7420A | Southwest One Alternate Entrance Project | \$ 13,254.49 |
| 02-6105-40600 | road building repairs and expenses | \$ 12,000.00 |
| 75-5145-44500 | 911 Supplies | \$ 1,000.00 |
| 79-5015-10300 | Deputy Sheriff Salary | \$ 156,503.16 |
| 79-5015-18200 | Sheriff School Resource Officers | \$ 195,580.59 |
| 79-5015-20100 | Social Security Match | \$ 8,000.00 |
| 79-5015-73900 | Sheriff's Auto Expenses - New Car Leases | \$ 12,000.00 |
| 80-4761-7520 | Federal Asset Forfeitures Expenses | \$ 8,618.49 |
| 01-5081-33300 | Judicial Maint. Bldg & Grounds | \$ 32,328.80 |
| 02-6105-71300 | Equipment | \$ 36,361.68 |
| Total | | \$ 543,647.21 |

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 18th day of April, 2023.

Kevin Spraggs, County Judge/Executive
 Approved as to form and classification this 26th day of April, 2023

Robert O. Brown
 State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 1st day of May, 2023.

Kevin Spraggs
 Kevin Spraggs, County Judge/Executive

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