

ORDINANCE 2023-19

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:  
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:  
SECTION ONE: The annual budget for fiscal year 2023 - 2024 is amended to:

a) Increase/ (Decrease) Revenue Account (s)

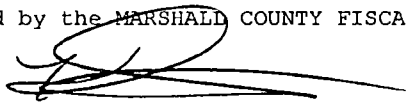
02-0000-47040	Road Surplus	\$15,050.00
01-0000-47040	Surplus Equipment	\$16,785.00
79-0000-49010	Sheriff Fund – Cash Balance July 1	\$14,000.00
01-0000-49010	General Fund - Cash Balance July 1	\$15,100.00
84-0000-4504N	NRCS Debris Removal Reimbursement	\$529,573.50
84-0000-49090	Transfer Out	(\$529,573.50)
01-0000-49100	Transfer In	\$529,573.50
01-0000-47040	Surplus Equipment	\$33,155.84
01-0000-49090	Transfer Out	(\$27,155.84)
02-0000-49100	Transfer In	\$27,155.84
<b>Total</b>		<b>\$623,664.34</b>

b) Increase Expenditure Account (s)

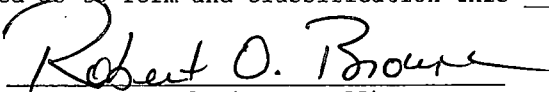
02-9200-99900	Road Reserves	\$15,050.00
01-5401-73900	County Parks Equipment	\$16,785.00
79-5015-31900	Sheriff's Office Tech/Software	\$14,000.00
01-5227-59900	Sanitation Fine	\$12,000.00
01-5227-74100	Sanitation - Capital Projects	\$3,100.00
01-7700-60200	Lease Payment – CFSB	\$529,573.50
01-5025-71300	Fiscal Court – Enterprise Vehicle Lease	\$6,000.00
02-6105-71300	EQUIPMENT	\$27,155.84
<b>Total</b>		<b>\$623,664.34</b>

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 19th day of September, 2023.

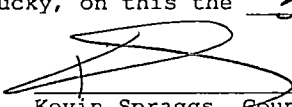
  
Kevin Spraggs, County Judge/Executive

Approved as to form and classification this 27<sup>th</sup> day of Sept., 2023 **RECEIVED**  
SEP 29 2023

  
Robert O. Brown  
State Local Finance Officer

MARSHALL CO. JUDGE'S OFFICE

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 3rd day of October, 2023.

  
Kevin Spraggs, County Judge/Executive

**RECEIVED**

SEP 25 2023

OFFICE OF F.M. & A.

