

ORDINANCE 2023-20

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
 WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2023 - 2024 is amended to:

a) **Increase/(Decrease) Revenue Account (s)**

01-0000-45610	Process Fees/Court Rental	\$13,221.32
79-0000-47040	Sheriff Surplus Equipment	\$ 4,966.00
80-0000-49010	Federal Asset Forfeiture - Cash Balance July 1	\$25,000.00
81-0000-49010	Alcohol Beverage Fund – Cash Balance July 1	\$2,000.00
01-0000-49010	General Fund - Cash Balance July 1	\$28,312.59
03-0000-49010	Jail - Cash Balance July 1	\$19,000.00
79-0000-45490	County Sheriff Fee Pooling	\$4,686.17
Total		\$ 97,186.08

b) **Increase Expenditure Account (s)**

01-5081-33300	Judicial Maint. Bldg. & Grounds	\$13,221.32
79-5015-57600	Sheriff's Out of County Travel - Training	\$ 4,966.00
80-4761-75200	Federal Asset Forfeitures Purchases	\$25,000.00
81-5015-59500	DARE SUPPLIES	\$2,000.00
01-5227-74100	Sanitation - Capital Projects/Maintenance	\$28,312.59
03-5101-42500	Jail Food	\$19,000.00
79-5015-58800	Sheriff's Deputy Expenses - Equipment SRT	\$4,686.17
Total		\$ 97,186.08

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 9th day of November, 2023.



 Kevin Spraggs, County Judge/Executive

Approved as to form and classification this _____ day of _____, 20__.

 State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of _____, 20__.

 Kevin Spraggs, County Judge/Executive