

ORDINANCE 2024-02

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2023 - 2024 is amended to:

a) Increase/ (Decrease) Revenue Account (s)

31-0000-4138	Transient Tax Revenue	\$400,000.00
77-0000-49010	Animal Shelter Donation Beg Cash Balance	\$12,300.00
76-0000-49010	Occupational Tax Beginning Cash Balance	\$75,000.00
01-0000-45060	State Reimbursement –Body Armor	\$32,250.00
01-0000-45610	Process Fees/Court Rental	\$14,810.70
Total		\$534,360.70

b) Increase Expenditure Account (s)

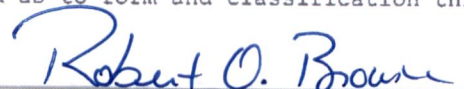
31-9500-9030	Transient Tax to Visitors Bureau	\$400,000.00
77-5205-57100	Animal Shelter Donation – Bldg & Maint	\$12,300.00
76-5047-56600	OTA Refunds	\$75,000.00
01-5025-7410B	Capital Projects – Broadband	\$32,250.00
01-5081-33300	Judicial Maint. Bldg. & Grounds	\$14,810.70
Total		\$534,360.70

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

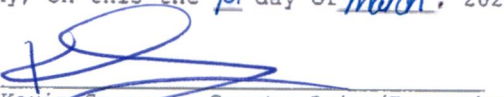
Approved by the MARSHALL COUNTY FISCAL COURT the 20th day of February, 2024.


Kevin Spraggs, County Judge/Executive

Approved as to form and classification this 21st day of Feb., 2024.


State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 1st day of March, 2024.


Kevin Spraggs, County Judge/Executive



