

03-9200-7390	Jail Contingent Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL 9200	\$3,000.00	\$ -	\$ -		\$ -		\$ -	\$ -		\$ -
03-5101-20100	Jail Social Security	\$88,000	\$85,758	\$84,100	\$83,411.58	\$84,300.00	\$79,275	\$83,000	\$73,909	\$85,900	\$93,000
03-5101-20200	Jail Retirement	\$418,500	\$426,341	\$397,700	\$418,991.13	\$445,700.00	\$441,931	\$499,300	\$456,552	\$454,300	\$469,000
03-5101-20300	Jail Employee Insurance	\$256,200	\$220,187	\$240,100	\$204,402.25	\$253,400.00	\$190,344	\$224,200	\$179,419	\$300,700	\$330,000
03-9400-2040	Jail Life Insurance	\$3,300	\$2,630	\$3,200	\$2,532.06	\$ -	\$ -	\$ -	\$ -		
03-5101-21300	Jail HRA	\$16,700	\$13,570	\$21,500	\$9,765.00	\$20,800.00	\$15,565	\$22,200	\$16,330	\$18,000	\$20,000
	TOTAL 9400	\$782,700.00	\$748,485.01	\$746,600		\$804,200.00		\$828,700		\$858,900	\$912,000
	TOTAL JAIL FUND	\$2,592,855.00	\$2,486,999.17	\$2,390,455		\$2,499,755.00		\$2,415,455		\$2,658,705	\$2,824,855